

## Capital Appropriation Status Report Details (1635)

## Alaska Land Mobile Radio System (54931)

IRIS AR Type: A162

SLR: 16-002-024-10

Orig. Year: 2016

Term Year: 2021

Contact: Scott Stormo (907) 269-5773

Military &amp; Veterans Affairs (9)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	179,796.30	0.00	820,203.70

This project is ongoing and is paired with project A163. Fairbanks dispatch console replacement is complete. Anchorage dispatch console project will enter the procurement phase in 2020 with anticipated implementation by May 2021 based on dispatch center facility construction timelines. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Summary: The Alaska Land Mobile Radio (ALMR) is an interoperable system that provides radio service to local, state and federal agencies. These funds will provide the necessary upgrades to 911-dispatch hardware components in order to meet the states requirements for its share of the ALMR system. This project is in tandem with a separate reappropriation request, and in total, provides \$2,274,571 for hardware upgrades.

Fund Code	Amount
1004 Gen Fund (UGF)	1,000,000
Totals:	1,000,000

## Reappropriation for Alaska Land Mobile Radio System - Est \$1,274,571 (61067)

IRIS AR Type: A163

SLR: 16-002-035-18

Orig. Year: 2016

Term Year: 2021

Contact: Scott Stormo (907) 269-5773

Military &amp; Veterans Affairs (9)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,282,125.00	0.00	1,282,125.00	940,139.70	0.00	341,985.30

This project is ongoing and is paired with project A162. Fairbanks dispatch console replacement is complete. Anchorage dispatch console project will enter the procurement phase in 2020 with anticipated implementation by May 2021 based on dispatch center facility construction timelines. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Summary: The unexpended and unobligated balance, estimated to be \$1,274,571, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11 (Department of Administration, AOGCC Reservoir Depletion Studies Prior to Major Gas Sales - \$1,500,000) is reappropriated to the Department of Administration for the Alaska Land Mobile Radio system.

Fund Code	Amount
1004 Gen Fund (UGF)	0
Totals:	0

## Capital Appropriation Status Report Details (1635)

## Alaska Land Mobile Radio System (54931)

IRIS AR Type: A182

SLR: 17-001-002-10

Orig. Year: 2018

Term Year: 2022

Contact: Scott Stormo (907) 269-5773

Military &amp; Veterans Affairs (9)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,534,600.00	0.00	1,534,600.00	411,946.30	190,953.70	931,700.00

This project is ongoing. Planning activities are underway and all remaining authorization will be used in subsequent fiscal years for needed system component replacements and upgrades.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017

End: 6/30/2022

HD: Statewide (HD 1-40)

Grant: Not Applicable

Summary: The Alaska Land Mobile Radio (ALMR) is an interoperable system that provides radio service to local, state and federal agencies. This project contributes towards the necessary upgrades to 911-dispatch and public safety radio communications system components in order to meet the state's requirements for its share of the ALMR system. This project provides a portion of the total funds needed to bring the State components current. An additional \$3 million is included in the Governor's FY2017 Supplemental Budget, bringing the combined project funding total to \$4,534,600.

Fund Code	Amount
1004 Gen Fund (UGF)	0
1243 SBR (UGF)	1,534,600
Totals:	1,534,600